

General Fund Budgeted Revenues - FY 2013 and FY 2014 - Lambert EL & HS

	Lambert Combined		Lambert Combined	
	FY 2013		FY 2014	
	Budgeted		Budgeted Current Law	Budgeted HB177
ANB	103		103	103
Taxable Value	6,480,620		6,480,620	6,480,620
				-
Base Budget	847,376		847,376	847,376
Maximum Budget	1,049,428		1,049,428	1,049,428
Adopted Budget	1,049,428		1,049,428	1,049,428
Revenues				
State Revenues				
Direct State Aid	427,236		427,236	427,236
Guaranteed Tax Base	-		-	-
Other State Revenue	73,249		73,249	73,249
Block Grants	28,083		28,083	28,083
Local Revenues	35%		45%	25%
Property Tax	-		-	397,448
Oil & Gas Revenues	372,885		479,423	266,346
Other Local Revenue	4,301		4,301	4,301
Fund Balance Reappropriated	143,675		143,675	143,675
Total Revenues	1,049,428		1,155,967	1,340,338

Lambert Combined Oil and Gas Receipts - Actual 2012

Fund	Actual 2012	
01 General Fund	342,314	29.3%
10 Transportation	204,991	
11 Bus Depreciation	-	
28 Technology		
29 Flexibility		
61 Building Reserve	726,096	
17 Adult Education	-	
Total	1,273,401	
FY 2012 Maximum Budget	979,539	
Oil and Gas in FY 2013 as Percent of 2012 Max Bud	130%	